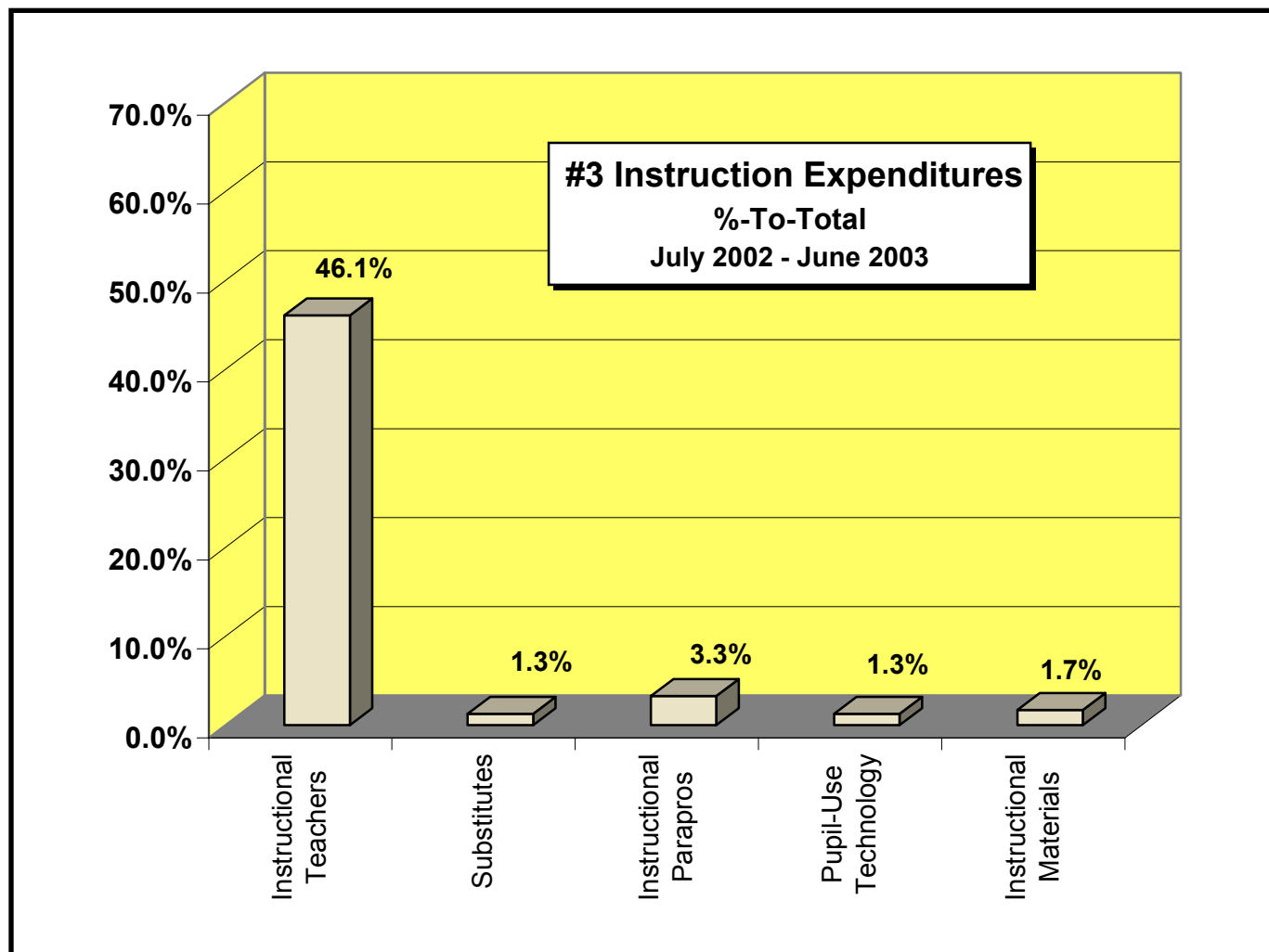


## Newport School District



District Enrollment (ADM): 2,957	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$18,099,447	\$6,121	46.1%
Substitutes	\$499,820	\$169	1.3%
Instructional Paraprofessionals	\$1,287,989	\$436	3.3%
Pupil-Use Technology	\$497,605	\$168	1.3%
Instructional Materials & Trips	\$670,569	\$227	1.7%
Instruction Expenditures	\$21,055,429	\$7,121	53.6%
Total District	\$39,283,027	\$13,285	100.0%